

Maisemore

Gloucestershire

Year Ended 31 March 2017

Explanations for Variances

	2017	2018	Variance	%
1	1852	5444	3592	194
2	5320	7079	1759	33
3	3363	2956	-407	-12
4	1841	2030	189	10
5			0	
6	3250	4594	1344	41
7	5444	8855	3411	63
8	5444	8855	3411	63
9	26692	38060	11368	43
10	0	0	0	